

Quarterly Financial Report Details -- Cumulative for Funding Year 18

23-Apr-2021

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
VWGF												
20-P4512VG18	VA Parole Board	Yes	\$56,057	\$33,712	\$56,057	\$22,345	\$22,345	\$22,423	\$11,237	\$2,643	\$0	\$11,186
20-W9568VG18	Accomack, County	No	\$79,932	\$67,114	\$79,932	\$12,818	\$12,818	\$26,652	\$26,352	\$26,652	\$300	\$300
20-W9588VG18	Attorney General	Yes	\$156,391	\$156,391	\$156,391	\$0	\$0	\$62,557	\$62,557	\$0	\$0	\$0
20-W9596VG18	Dept. of Corrections	Yes	\$70,416	\$49,861	\$70,416	\$20,555	\$20,555	\$28,166	\$16,620	\$5,535	\$0	\$11,546
20-X9279VG18	Fairfax, County	Yes	\$362,652	\$362,531	\$362,531	\$0	\$121	\$120,884	\$120,844	\$120,844	\$0	\$40
20-Z8560VG18	Va Beach, City	Yes	\$430,536	\$326,860	\$326,860	\$0	\$103,676	\$143,512	\$108,953	\$108,953	\$0	\$34,559
20-Z8563VG18	Halifax, County	Yes	\$74,167	\$66,265	\$67,434	\$1,169	\$7,902	\$24,722	\$23,524	\$24,722	\$1,198	\$1,198
20-Z8567VG18	Emporia, City	No	\$83,157	\$17,629	\$17,629	\$0	\$65,528	\$27,719	\$5,876	\$5,876	\$0	\$21,843
20-Z8571VG18	Chesapeake, City	Yes	\$533,939	\$511,700	\$511,782	\$82	\$22,239	\$177,980	\$170,567	\$170,594	\$27	\$7,413
20-Z8575VG18	Hopewell, City	Yes	\$133,111	\$126,822	\$126,822	\$0	\$6,289	\$44,370	\$42,274	\$42,274	\$0	\$2,096
20-Z8585VG18	Richmond, City	Yes	\$568,431	\$553,908	\$553,908	\$0	\$14,523	\$189,477	\$172,298	\$189,477	\$17,179	\$17,179
			Grant Funds Grand Totals					General Funds Grand Totals				
			Award	Expnd	Disb	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
			\$2,548,789	\$2,272,792	\$2,329,763	\$56,970	\$275,997	\$868,462	\$761,103	\$697,571	\$18,705	\$107,359

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Continuation

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
20-P4512VG18	VA Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	0
20-W9568VG18	Accomack, County	\$0	\$0	\$0	\$0	\$0	\$0	0
20-W9588VG18	Attorney General	\$0	\$0	\$0	\$0	\$0	\$0	0
20-W9596VG18	Dept. of Corrections	\$0	\$0	\$0	\$0	\$0	\$0	0
20-X9279VG18	Fairfax, County	\$0	\$0	\$0	\$0	\$0	\$0	0
20-Z8560VG18	Va Beach, City	\$0	\$0	\$0	\$0	\$0	\$0	0
20-Z8563VG18	Halifax, County	\$0	\$0	\$0	\$0	\$0	\$0	0
20-Z8567VG18	Emporia, City	\$0	\$0	\$0	\$0	\$0	\$0	0
20-Z8571VG18	Chesapeake, City	\$0	\$0	\$0	\$0	\$0	\$0	0
20-Z8575VG18	Hopewell, City	\$0	\$0	\$0	\$0	\$0	\$0	0
20-Z8585VG18	Richmond, City	\$0	\$0	\$0	\$0	\$0	\$0	0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0